

MATHEMATICAL ASSOCIATION OF AMERICA

SIGMAA MCST

BUDGET REPORT for the twelve months ending December 31, 2008

	Budget 2008	Actual 2008	Budget 2009	Budget 2010
REVENUES				
Membership	0	0	\$960 (80 x \$12)	\$1080 (90 x \$12)
Benefits	0	0	\$1100 (start up)	0
TOTAL REVENUES	0	0	\$2060	\$1080

EXPENSES

SALARIE & BENEFITS

Salaries	-	-	-	-
Benefits	-	-	-	-
SUBTOTAL	-	-	-	-

OPERATING EXPENSES

Consulting/Contract	0	0	0	0
Honoraria/Stipends	0	0	\$300	\$300
Other Prof. Services	0	0	0	0
Postage	0	0	\$300	\$330
Printing/Copying	0	0	\$100	\$110
Supplies	0	0	\$200	\$200
Subscriptions	0	0	0	0
A/V inc. Technicians	0	0	0	0
Computer Support	0	0	0	0
SUBTOTAL	0	0	\$900	\$940

FULFILLMENT EXPENSES

Fulfillment Postage	0	0	0	0
Fulfillment Computer	0	0	0	0
Fmmt Ship.&Storage	0	0	0	0
SUBTOTAL	0	0	0	0

TRAVEL AND MEETINGS

Travel Others	0	0	0	0
Mtg Function/Catering/Banquet				
	0	0	0	0
Meeting Other	0	0	0	0
Awards and Grants	0	0	0	0
SUBTOTAL	0	0	0	0

OVERHEAD AND ADMINISTRATION

Other Expenses	0	0	\$240 (80 x 3)	\$270 (90 x 3)
SUBTOTAL	0	0	\$240	\$270

TOTAL EXPENSES **0** **0** **\$1140** **\$1230**

NET ASSETS **0** **0** **\$920** **-\$150**